

**Wilkinson, Kris**

**From:** Hall, Nancy  
**Sent:** Thursday, January 15, 2009 5:34 PM  
**To:** Wilkinson, Kris  
**Cc:** King, Denise (HIS)  
**Subject:** Accom Tax

EXHIBIT 2  
DATE 1/16  
HB 2

**Budget Accommodations Tax as follows:**

62100 Other Services	53,669.31	53,669.31
62200 Supplies & Materials	83,284.81	83,284.81
62300 Communications	668.88	668.88
62400 Travel	9,696.13	9,696.13
62500 Rent	16,730.13	16,730.13
62700 Repair & Maintenance	1,473.31	1,473.31
62800 Other Expenses	14,021.27	14,021.27
62900 Goods Purchased For Resale	20,455.82	20,455.82
Total	199,999.66	199,999.66

61100 Salaries		
61400 Employee Benefits		
62100 Other Services	20,751.21	21,373.75
62200 Supplies & Materials	47,919.49	49,357.08
62300 Communications	2,730.60	2,812.52
62400 Travel	2,504.83	2,579.98
62500 Rent	119,000.00	122,570.00
62800 Other Expenses	7,136.79	7,354.61
Total	200,042.93	206,047.93

62100 Other Services	23,053.19	25,760.66
62200 Supplies & Materials	29,472.73	32,934.15
62300 Communications	2,840.18	3,173.74
62400 Travel	6,430.76	7,186.02
62800 Other Expenses	6,771.56	7,566.84
Total	68,568.42	76,621.41

468,611.00      482,669.00

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Nancy

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